File No. 229

1910.

Collection No.

Mysore Residency

Pros. Serial Nos. 10 – 11

Subject.

Budget estimates of the C & M Station for 1911-12

Previous References.

Later References.

C.F.P.—678S&P—(G-1035)—10 3-30—1,00,000.

(80)

E. P. B.—4-1910.—3,000.

RESIDENT'S OFFICE.

Note Sheet.

File No. 228/1910

Letter No. *dated*

from

SUBJECT.

Civil and Military Station Budget for 1911–12.

The estimates for 1911–12 as compared with those sanctioned for 1910–11 are as below:—

	1911–12.	1910–11.	Increase	Decrease.
Receipts.	7,18,610	7,85,000	—	-66390
Expenditure	4,28,930	4,21,530	+7400	—

The decrease in receipts is mainly ~~to~~ under 'Excise' and is due to the enchancement of duty on beer and consequent decrease in consumption

Two drafts forwarding the consolidated budget estimates to the Accountant General, Madras, and the Govt. of India, Foreign Dept. are submitted for approval. (Budgets of each Dept. have been separately passed by us Ref.)

J.A. 25/10/10

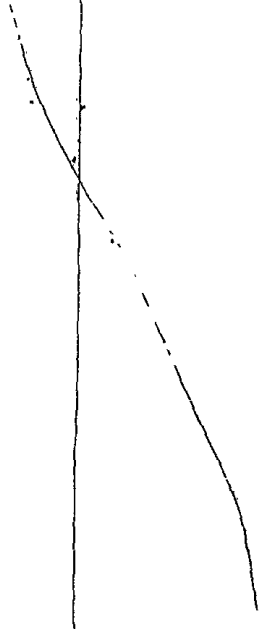
25/10/10

Rest.

These estimates appear to be correct & I have no remarks to offer. Each Dept. budget has already been approved Drafts may issue. 27/10 PBW 28/10

Issued Nos. 6178-9 Dated 12th October 1910.

Margin for binding not to be written on.



RESIDENT'S OFFICE.

———:o:———

NOTES AND PRECIS.

R. P B —6-05.—1,000.

(78)

R. P. B.—5-1910 —3,000.

RESIDENT'S OFFICE.

Serial No. 10

File No. 229/1910

[DRAFT.]—For approval.

From The Hon'ble Lt-Col. H. Daly, C.S.I., C.I.E.
~~MAJOR W. G. GREY, I. A.~~,

~~1st Assistant to the~~ Resident in Mysore.

To

No: 6178 dated 12th October 1910.
Confdl-20.

The Hon'ble Mr. S. H. Butler, C.S.I., C.I.E.
Secy: to the Govt of India,
~~Foreign Dept~~

Sir,

Under the instructions conveyed in a letter No. Bl 31 dt the 13th Sep. 1910, from the Comptroller of India Treasuries & the Accountant General, Madras. I have the honor to submit herewith a copy of the budget estimates of the Cantonment of Bangalore for the year 1910-11, together with a statement of special items requiring the sanction of the Govt of India for inclusion in the budget estimates

Enc 4 S.4.

I have &c

(Sd) H. Daly.

Resdt

Noted 8.10.10.

D.T. 8/10/10

F.C.

R. P. B.—5-1910 —3,000.

(77)

RESIDENT'S OFFICE.

Serial No. 11.
File No. 229 / 1910

[DRAFT.]—For approval.

From P. B. Warburton Esq. I.C.S.,
~~MAJOR W. G. GREY, I. A.,~~
1st Assistant to the Resident in Mysore.

To The Accountant General,
Madras.

No. 6179 / Confl. 69. dated 12th October 1910

Sir,

S. 4

With reference to your letter No. Bud-9612, of the 19th September 1910, I am directed to forward herewith, in triplicate, the budget estimates of receipts and expenditure of the Civil and Military Station of Bangalore for the year 1911-12, together with a statement of special items requiring the sanction of the Govt of India for inclusion in the budget estimates. A copy of the Budget ~~Estimates~~ has been sent to the Govt of India, Foreign Deptt.

See 65.4

2. The letter No. $\frac{Bt}{3}$ of the 13th

(75)

(Continuation of Draft).

September 1910, from the Comptroller of
India Treasuries, Calcutta, receipt
with your letter under acknowledg-
ment, is returned herewith as
requested.

Yours &c.

[illegible]

[illegible]

[illegible]
8/10/10

[illegible]
8.10.10.

Abstract of the Revenue and Receipts of the Civil and Military Station of Bangalore for the year 1911-12. (75)

Major Heads.		Budget Estimate for 1911-12.	Sanctioned Estimate for 1910-11.	
	Imperial	Rs	Rs	
I	Land Revenue.	4.610	4.610	-
IV	Stamps	60.820	61.020	-200
V	Excise	610.610	676.240	-65630
VIII	Assessed Taxes.	29.500	29.500	-
IX	Forest	100	100	—
X	Registration	5800	5600	+200
XII	Interest	3310	3790	-480
XVI A.	Law and Justice - Courts of Law.	2580	2350	+200
XVII	Police.	80	80	-
XIX	Education.	1200	1200	-
XXII	Receipts in aid of Superannuation &c.	-	480	-480
XXV	Miscellaneous.	30	30.	-
	Total Revenue and Receipts	718610	785000	
	Net decrease ..... Rs	66390		

D.K. 6/11/10.

RESIDENT IN

I Land Revenue

	Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
Imperial.						
Ordinary Revenue.						
Fixed Collections	2000 ~~1200~~		2000		(+) ~~800~~	
Fluctuating Collections	2100		2100			
Surplus Collections	200		200			
Arear Collections						
Quit rent realized from Inamdars	10	~~3510~~ ~~3510~~ 4310	10	4310		
Miscellaneous.						
Other items*	~~300~~	300		300		
* Petty receipts, notice fee, Patta fee, Temporary Assessment Penalties (3 years assessment).						
Total		~~3810~~ 4610		4610	~~800~~	

Explanation of increase and decrease between the figures of

R. P. B.—9-04.—200.

9.11/24/9/10

for the year ending 31st March 19/22

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
				(1) Based on the actuals,

and must be furnished under each head.

RESIDENT IN

IV Stamps

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		Difference. Increase.	Difference. Decrease.
Imperial.						
Sale of General Stamps.						
General Stamps	17,800		17,700		(1) 100	
British General Stamps	700	18500	700	18,400		
Sale of Court-fee stamps.						
Court-fee stamps including British Court-fee stamps.	~~37~~	37,000	...	37,000		
Sale of plain paper to be used with Court-fee stamps.		20		20		
Duty on Impressing Documents						
Duty on embossing on areca receipts &c.		3200		3500		(1) 300
Do – on insufficiently stamped paper						
Other items.		2000		2000	...	...
Fines and Penalties.		100		100		
Total		60,820		61,020	100	300

Explanation of increase and decrease between the figures of

D.A. 24/9/10.

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
				(1) Based on the average of the last 2 ~~four~~ three years

and must be furnished under each head.

RESIDENT IN

V Excise

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		Difference. Increase.	Difference. Decrease.
Imperial.						
License and Distillery Fees and Duties for the sale of Liquors & Drugs.						
Foreign Liquors –						
License or Registration Fees.	4000		4000			
Vend rents –	13000	17000	13000	17000		
Liquors and Spirits made in India after European methods –						
Duty on Beer.	58000		78800			(2) 20800
Wholesale license Fees.	20		20			
Retail License or Registration Fees.	20		–		(3) 20	
Vend rent or kist of Beer Taverns	50000	108040	98000	176820		(2) 48000
Country Spirits						
Still Head Duty.	380000		380000			
Rent of Arrack shops.	60000		60000			
Registration Fees.	50	440050		440000	(3) 50	
Toddy Revenue.						
Tree Tax.	7000		6000		(4) 1000	
Rent of toddy shops.	20000	27000	20000	26000		
Opium and its preparations						
Vend rent and Opium license Fees.		2300		1800	(5) 400	
Carried over —		594290		661620	1470	68800

Explanation of increase and decrease between the figures of

(79)

for the year ending 31st March/912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.		Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					based on the actuals of 5 months of the current year
					(2) decrease is due to the recent enhancement of duty on toddy & the consequent fall in consumption
					(3) Based on the actuals of the past 6 months of the Budget year
					(4) Based on the average of the past 3 years
					(5) Based on the average of the past 2 years & on the revised estimate of the current year.

and must be furnished under each head.

RESIDENT IN

V. Excise

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11		Difference. Increase.	Difference. Decrease.
Brought forward.		594290		661620	1470	68800
Other drugs.						
Ganja Bud rent	3000		3000			
Duty on Ganja	5000		2500		[6] 2500	
Cocaine, Novocaine &c license fees.	20		20			
		8020		5520		
Transit duty on Excise Opium.		3000		3400	~~600~~	[7] 400
Gain in Sale proceeds of Excise Opium.		5000		5200		[8] 400
Fines, Confiscations and Miscellaneous.		300		300		
Total		610610		676240	3970	69600

Explanation of increase and decrease between the figures of

D.N. 24/5/10

for the year ending 31st March 1912

(2)

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(1) Based on the actual receipts of the current year (2) Based on the average of the last 3 years (3) Based on the average of the last two years & the revised estimate of the current year

and must be furnished under each head.

RESIDENT IN

VIII Assessed Taxes.

	Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
Imperial.						
Assessed Taxes						
Income Tax						
Deductions ~~for~~ by Govt. from						
Salaries and pensions	1500		1500			
Do - from interest on Govt. Securities						
Ordinary Collections	28000		28000			
Total		29,500		29,500		

Explanation of increase and decrease between the figures of

9/X/2/1911

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.

and must be furnished under each head.

RESIDENT IN

TX Forests

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11		Difference. Increase.	Difference. Decrease.
Timber and other produce removed from the Forest by Government Agency						
(d) Sandalwood	100		100			
Total		100		100		

Explanation of increase and decrease between the figures of

RESIDENT I

X Registration

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11		Difference. Increase.	Difference. Decrease.
Imperial					(1)	
Fees for Registering Documents	5200		5000		200	
Fees for copies of Registered Documents	180		180			
Miscellaneous	420		420			
Total		5800		5600	200	

Explanation of increase and decrease between the figures of

9/8/11

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
				(1) The estimate is based on the actuals of the past six months of the current year.

and must be furnished under each head.

RESIDENT IN

XII Interest

	Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
Imperial						
Interest on Imperial loans and advances						
Interest on loans to Municipalities and other Public Corporations (Excluding Presidency Corporations)						(9)
Bangalore Municipality	2,480		2,760			280
Interest on Arrears of Revenue due to Land	30		30			
Imperial advances under Special Laws.						
Advances under the Bangalore Sanitary Improvements Loans Law, 1906	800		1000			(9) 200
Total		3,310		3790		480

Explanation of increase and decrease between the figures of

D.R. 28/9/11

for the year ending 31st March/912

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(9) Due to a smaller amount of outstanding loan on which interest is payable

and must be furnished under each head.

RESIDENT IN

XVI A. Law and Justice - Courts of Law

	Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
Imperial.						
Sale proceeds of Unclaimed and Escheated property.	150		150			
		150		150		
Court fees realised in Cash.						
General Fees, Fines and Forfeitures.						
Civil Courts.						
Magisterial Fines.	1500		1500			
Other items.						
Unclaimed Witness batta, Fireworks license Fees, Sale proceeds of confiscated property, Fees on registration of copyrights	900		700		(10) 200	
		2400		2200		
Total		2550		2350	200	

Explanation of increase and decrease between the figures of

D. 24/8/11

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.		Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(10) Based on the average of the past three years.

Budget Estimates.—Revenues and Receipts

RESIDENT IN

XVII Police

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11		DIFFERENCE.	
					Increase.	Decrease.
Imperial						
Miscellaneous						
Other items.	80		80			
		80		80		
Total		80		80		

Explanation of increase and decrease between the figures of

R. P. B.—10-05.—200.

D.K. 23/3/10.

for the year ending 31st March/912.

MYSORE.

For use in Comptroller's Office.			Explanatory Remarks.
Account of six months.	Account of 3 years.	Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.

and must be furnished under each head.

RESIDENT IN

XIX Education

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11		Difference. Increase.	Difference. Decrease.
Imperial						
Miscellaneous						
Examination Fees &c.	1200		1200			
Total		1200		1200		

Explanation of increase and decrease between the figures of

D. R. 30/9/11

for the year ending 31st March /9/2

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.

and must be furnished under each head.

RESIDENT IN

XXII Receipts in aid of Superannuation &c-

	Proposed Estimate for 1911–12	Sanctioned Estimate for 1910–11	DIFFERENCE. Increase.	DIFFERENCE. Decrease.
Imperial-				
Contributions for Pensions and Gratuities -		480		480
Total		480		480

Explanation of increase and decrease between the figures of

J.D. 26/5/11

RESIDENT IN

XXV Miscellaneous

	Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		Difference.	
					Increase.	Decrease.
Imperial						
Miscellaneous Fees and Forfeitures. Other items.	30		30			
Total		30		30		

Explanation of increase and decrease between the figures of

9.X/26/9/11

Bangalore Budget Estimate.

(6.)

STATEMENT OF LAND REVENUE.

In hundreds of Rupees omitting two oo's.
(Thus 52,6=Rs. 52,600.)

	Financial year 1909-10, Accounts.			Financial year 1910-11, Revised Estimate.			Financial year 1911-12 Budget Estimate.		
	Current.	Arrears.	Total.	Current.	Arrears.	Total.	Current.	Arrears.	Total.
Balance	-	7	7	-	8	8	-	8	8
Demand	37	-	37	38	~~2~~	38	38	-	38
Total (including arrears) ...	37	7	44	38	8	46	38	8	46
Collections	29	7	36	30	8	38	30	8	38
Remissions	-	-	-	-	-	-	-	-	-
Total Collections and Remissions... ..	29	7	36	30	8	38	30	8	38
Balance ... Suspensions ...	-	-	-	-	-	-	-	-	
Balance ... Arrears ...	8	-	8	8	-	8	8	-	8

N. B.—1. If the Revenue Registers do not admit of the columns headed "current" and "arrears" being completed with approximate accuracy, it will suffice if the columns "total" are posted.

2. The figures under "Revised Estimate" should be compared with the original Budget Estimate of the year and important variations should be explained by notes on the reverse of this sheet. Notes should also be added justifying the Revised Estimate with reference to the latest actuals available, and, for the remaining months, to the actuals of previous years and special circumstances of the current year.

3. The figures under "Budget Estimate" should be compared with those under "Revised Estimate" and important variations should be explained by notes on the reverse.

R. P. B.—9-07.—50.

Mysore Assigned Tract

Budget Estimate.

(60)

Revised Estimates for 1910 – 1911 (under heads which fluctuate largely)

REVENUE.

In Hundreds of Rs. omitting oo's. (Thus, 62,5= R 62,500.)

Major and Minor Heads	Detailed Head	Budget Estimate	Revised Estimate	Difference between cols. 3 & 4	Explanation of Difference
1	2	3	4	5	
I Land Revenue.	Fixed Collection	20	A 12	-8	A Based on the actuals receipts of the present year as per Jamabandy abstract.
IV ~~Excise~~ Stamps	General Stamps	177	B 190	+13	
	Duty on ~~exports~~ opium and ganja receipts and cheques.	~~35~~	~~B 32~~	~~-3~~	B. Based on the actuals of 5-½ months of the current year.
	Duty on ~~opium~~ ganja & charas imported for consumption.	20	B 15	-5	
V Excise ~~Foreign Liquor~~	License or Registration Fees.	40	B 46	+6.	
	Vend rents	130	C 85	-45	C Based on the actual amount realised during the year.
Beer –	Duty on beer.	788	D 580	-208	D Decrease is due to the actuals of 5 six months of the current year and also to the decrease
	Vend rent or Right of beer license	980	C 562	-418	is due to the enhancement of duty & consequent fall in consumption.
Country Spirits	Rent of arrack shops	600	C. 614	+14.	
Toddy Revenue	Rent of toddy shops	200	C 291	+91.	
Other drugs.	Duty on ganja	25	B 100	+75	
	Vend rent.	30	C 44.	+14	
~~Transit duty on~~ Excise Opium.	—	~~34~~	~~B 30~~	~~-4.~~	
Fees on Sale-proceeds of Opium	—	54	B. 46	-8	E ~~Based on the actuals of the past three years allowed.~~
~~XIII A Law and Justice Courts of Law.~~	~~Other items~~	~~7~~	~~E 9~~	~~+2~~	

R. P. B.—9-07.—50.

D. 25/9/10

Abstract of expenditure of the Civil and Military Station of Bangalore for the year 1911-12. (52)

Major Heads.		Budget Estimate for 1911-12	Sanctioned Estimate for 1910-11	
	Imperial.	Rs	Rs	
1	Refunds and Drawbacks	5150	5600	-450
3	Land Revenue.	2430	2430	—
6	Stamps	1000	1000	—
7	Excise.	16350	15390	+960
10	Assessed Taxes.	250	250	—
11	Forests.	100	100	—
12	Registration	1210	1210	—
19A.	Law and Justice - Courts of Law	47350	46610	+740
19B.	Law and Justice - Jails	6600	6500	+100
20	Police	96410	99210	-2800
22	Education.	123000	116240	+6760
24	Medical	105080	103730	+1350
29	Superannuation Allowance and Pensions	9300	8600	+700
30	Stationery and Printing	2550	2510	+40
32	Miscellaneous.	7130	7130	—
45	Civil Works.	5020	5020	—
	Total expenditure	428930	421530	
	Net increase. Rs 7400			

D.N. 6/10/10

D. 7/10/10.

RESIDENT IN

1 Refunds and Drawbacks.

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Imperial						
		Land Revenue	3600		4100			(1) 500
		Stamps	1000		1100			(1) 100
		Assessed Income Taxes.	250		300			(1) 50
		Excise	300		100		(1) 200	
		Total		5150		5600	200	650.

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D. N. 24/9/10

(58)

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office:					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(1) Based on the average expenditure of the past three years.

must be carefully filled up.
and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted.
detailed must be entered in manuscript.

RESIDENT IN

3 Land Revenue

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Imperial						
		Charges of District Administration						
		Sub-Divisional Establishment						
		Establishment.						
1	1	Amildar (115)	1380		1380			
1	1	Revenue Inspector (25)	300		300			
15	15	Peons, Duftries and Other Servants-3(7), 5(155 per annum), 7(120 per annum).	530		530			
				2210		2210		
		Allowance.						
		Cycle Conveyance allowance						
1		Revenue Inspector (10)		120		120		
		Contingencies.						
		Miscellaneous.						
		Fixing demarcation stones.		100		100		
		Total		2430		2430		

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D.N. 24/8/10.

Budget Estimates.—Disbursements

RESIDENT IN

6 Stamps

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		Imperial						
		Charges for the Sale of						
		General Stamps	500					
		Discount on Sale of Stamps	~~550~~		500		50	
		Charges on Sale of Court-fee Stamps	500 ~~550~~		500		50	
		Total		1000		1000	100	

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

26/9/10

(56)

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office:					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(2) Based on the ~~proposed estimate~~ receipts for ~~1911-12~~ and the Revised Estimate ~~for~~ taken of the current year.

must be carefully filled up

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESIDENT IN

7 Excise

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		Imperial						
		District Executive Establishments						
		Salaries						
1	1	Superintendent (500-30-800) A.	7020		6660		(3) 360	
		Exchange Compensation allowance	—					
				7020		6660		
		Preventive Establishment						
		Establishment						
1	1	Asst. Superintendent (100)	1200		1200			
		Bicycle allowance (10)	120		120			
2	2	Sub-Inspectors (30), (20)	600		600			
1	1	Clerk (20)	240		240			
9	9	Peons (7)	760		760			
1	1	Sweeper (4)	50		50			
				2970		2970		
		Allowances						
		Travelling allowance to Officers and Establishment	100		100			
		House rent for Supt. of Excise	650		650			
				750		750		
		Carried over		10690 10,760		10,380	360	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

(53)

for the year ending 31st March /9½2

MYSORE.

For use in Comptroller's Office.					Revised Estimate.	Explanatory Remarks. Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
Account of six months.		Account of 3 years.				
						(3) One ~~the~~ increment which falls due to the Excise Supdt on 18th ~~Oct~~ Sept. 1911.
						A. ~~Dimn~~ Rs. 200 by from the civil and Military station Municipality

must be carefully filled up.
and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted.
detailed must be entered in manuscript.

RESIDENT IN

7 Excise (Continued)

Number. 1910–11	Number. 1911–12		Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.	Difference. Increase.	Difference. Decrease.
		*Brought forward	~~10690~~ 10740		10380	360	
		Supplies and Services					
		Cost of carriage of liquor from Excise Warehouses to the ~~Bonded~~ Depot	800		800		
		Rent of Warehouse building	500		500		
				1300		1300	
		Contingencies:					
		Miscellaneous		500		500	
		Distilleries—					
		Proportion of pay of Joint Establishment and Contingencies		3800		3200	600 (4)
		Loss by drayage and Warehouse Cases of Spirits		10		10	
		Total		16,350		15,390	960

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D. R. 7/8/10

for the year ending 31st March 1912

(54)

MYSORE.

For use in Comptroller's Office:					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(4) Based on the actuals of the last two years.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. Details must be entered in manuscript.

Budget Estimates.—Disbursements—

RESIDENT IN

10 Assessed Taxes.

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Imperial.						
		Collection of Income-Tax.						
		Allowance —						
		Cost of Collection by the Municipality —	200		200.			
		Contingencies.						
		Miscellaneous						
		Charges for publishing notices under the Income-Tax act.	50		50			
		Total		250		250		

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D.K. 24/8/10.

Budget Estimates.—Disbursements—

RESIDENT IN

11 Forest.

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		Imperial						
		Conservancy and Works						
		Timber and other produce removed from the Forest by Government Agency	100	—	100	—		
		Total	—	100	—	100		

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

R. P. B.—9-06.—100.

9/2/1910

RESIDENT IN

12 Registration.

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Imperial.						
		District Charges.						
		Sub Registrar's Office Establt						
		Establishment						
1	1	Sub Registrar (40)	480		480			
3	3	Clerks (25), (15), (10)	600		600			
1	1	Servant (7)	90		90			
				1170		1170		
		Contingencies						
		Miscellaneous.		40		40		
		~~Total~~						
		Total		1210		1210		

NOTE.—*The columns*

No new fixed charges are to be entered that have not been sanctioned by competent authority. Any provision required

9.7/21/9/10

RESIDENT IN

19 A. Law and Justice - Courts of Law.

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911—12		Sanctioned Estimate for 1910—11.		Difference. Increase.	Difference. Decrease.
		Imperial						
		Law Officers						
		Fees & Pleaders in Criminal Cases. &c.	1,000		1,000			
		Judicial Commissioner	2170		2150		20	
		Civil and Sessions Courts	18060		17340		720	
		Criminal Courts	25920		25920			
		Refunds						
		Judicial Fines	200		200			
		Total		47350		46610	740	

Note.—The columns of Numbers
No new fixed charges are to be entered that have not been sanctioned by competent authority. The number
Any provision required for items not

28/9/10

RESIDENT IN

19A. Law and Justice - Courts of Law (Continued)

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Law Offices						
		Fees to Pleaders in Communal Cases &c.		1000		1000		
		Judicial Commissioners Establishments —						
		Contribution towards the Residency Establishment	1960	1960	1960.	1960		
		Allowances						
		Travelling allowance of Establishment		50		50.		
		Contingencies.						
		Lawcosts	20				(5) 20	
		Postage and Telegram Charges	40.		40			
		Purchase of Furniture	30		30			
		Do — of Books and Publications	50		50			
		Miscellaneous	20		20			
		~~Total~~		160		140.	~~20.~~	
		Total		2,170		2,150	20	

NOTE.—The columns of Numbers
No new fixed charges are to be entered that have not been sanctioned by competent authority. The number
Any provision required for items not

D.N. 24/5/10

(99)

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Revised Estimate.	Explanatory Remarks. Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
Account of six months.		Account of 3 years.				
						(5th The biennial supply of Liveries & Arms is due in 1911-12.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESIDENT IN

19A. Law and Justice - Courts of Law.

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Summary.						
		General Establishment.	15070		14350		720	
		Process-serving Establishment	2990		2990			
				18060		17340	720	
		Details.						
		General Establishment.						
		Salaries - District Judge. (500-60-800)	~~9360~~	9360	~~8640~~	8640	720	A
		Establishment.						
		9 - 9. Clerks. 1(120), 1(60), 1(40); 1(35), 1(25), 4(20)	4320		4320			
		12 - 12. Servants 1(12), 1(10) 2(8), 7(7), 1(5).	1110		1110			
				5430		5430		
		Contingencies -						
		Postage charges -	50		50			
		Purchase of Furniture	20		20			
		Purchase of books and publications	10		10			
		Miscellaneous.	200	280	200	280		
		Total General Establishment		15070		~~14350~~ 14350	720	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.		Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					A The increase is due to the 5th increment of £60 which falls due on the 1st July 1911.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted detailed must be entered in manuscript.

RESIDENT IN

19A. Law and Justice-Courts of Law,

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Process-Serving Establishment.						
		Establishment.						
1	1	Nazir (75)	900		900			
1	1	Nait Nazir (25)	300		300			
4	4	Amins 1(35), 3(14)	930		930			
10	10	Peons 2(8), 8(7)	860		860			
				2,990		2,990		
		Total Process-Serving Establishment		2,990		2,990		

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

E. P. B.—9-06.—100.

20/9/10

RESIDENT IN

19 A Law and Justice – Courts of Law (Continued)

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Criminal Courts						
		Establishment						
1	1	District Magistrate (1000)	11520		11520			
1	1	2nd Magistrate (300 + P.A. 100)	4800		4800			
1	1	Exchange compensation Allowance	720	17040	720	17040		
15	15	Clerks 1(80), 1(50), 3(40), 2(30), 4(25), 4(20)	5880		5880			
22	22	Servants 3(12), 1(10), 14(7), 2(6), 2(5)	1990		1990			
		Deduct – Amount borne by Municipality	230	7640	230	7640		
		Allowances.						
		Travelling allowances of Officers and Establishment		100		100		
		Supplies and Services.						
		Diet of Prisoners and Witnesses		500		500		
		Contingencies Service Postage and Telegram Charges	70		70			
		Purchase and repair of furniture	150		150			
		Do – of books and publications.	50		50			
		Belts, badges and clothing for peons.	70		70			
		Miscellaneous.	300	640	300	640		
		Total.		25920		25920		

NOTE.—The columns of Numb

No new fixed charges are to be entered that have not been sanctioned by competent authority. The numb

Any provision required for items r

J.A. 24/5/11

RESIDENT IN

19 A Law and Justice – Courts of Law (Continued).

NUMBER.			Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		DIFFERENCE.	
1910–11	1911–12						Increase.	Decrease.
		Repairs—						
		Judicial Tribunals	200		200			
		Total		200		200		

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

RESIDENT IN

19 B. Law and Justice – Gaols

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Imperial						
		Jails						
		District Jails						
		Charges for moving Prisoners						
		Transfer charges and road subsistence of Convicts	200		200			
		Charges for prisoners maintained in Jails of Native States. (Mysore)	6000		5900		(7) 100.	
		Lockups						
		Charges for Police custody						
		Charges for conveying & diet of prisoners under trial	400		400			
		Total		6600		6500	100.	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D. N. 2/4/1911.

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.

61 Based on the actual expenditure for 1908-10

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESIDENT IN

20 Police

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911—12		Sanctioned Estimate for 1910—11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		District Executive Force.						
		District Police						
		Salaries						
1	1	District Superintendent. (800) + L. A. 100.	10,800		10,800		(1)	
		Exchange Compensation allowance	600				600	
		Total Salaries		11,400		10,800		
		Police Force.						
3	3	Inspectors (250), (200) (150)	7,200		7,200			
14	14	Sub. Inspectors. (100), 3 (80), 3 (70), 5 (60) 2 (50)	11,400		11,400			
56	56	Head Constables 13 (25), 18 (20), 25 (15) — Personal allowance 4 @ 5.	12,960		12,960			
366	366	Constables 70 (12), 91 (11), 141 (10), 62 (9).	45,920		45,920			
		Total Police Force		77,480		77,480		
		Carried over		88,880		88,280	600	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

for the year ending 31st March 1912.

(E2)

MYSORE.

For use in Comptroller's Office:					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(1) ~~Increase~~ Provision for Exchange Compensation allowance ~~to the~~ ~~District Superintendent of Police~~ is necessary.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must detailed must be entered in manuscript.

RESIDENT IN

20 Police (continued)

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		Brought forward—		88,880		88,280	600	
		Establishment						
							(2)	
1	1	Manager (100-5-150)	1,320	✓	1,260	✓	60	
7	7	Clerks. 2 (40), 2 (20), 3 (15)	1,980	✓	1980	✓		
1	1	Accountant (50-2-70)	840	✓	840	✓		
		Criminal Branch Establishment						
3	3	Clerks. 3 (15)	540	✓	540			
3	3	Servants 3 (6)	220	✓	220			
		Total Establishment		4,900		4840		
		Allowances						
		Munshi allowance & Europeans and Eurasian Inspector and Sub. Inspectors	240		240			
		Allowance & Drill Instructor 1 (5), 1 (2-8-0).	390	✓	390	✓		
		Conveyance Allowance & 2 Inspectors @ 25.	600	✓	600	✓		
		Cycle allowance & 14 Sub. Inspectors and one Inspector 15 (10).	1,800	✓	1800	✓		
							(3)	
		Travelling allowance.	3200	✓	3000	✓	200	
		Total allowances.		5930		5730		
		Carried over—		99710		98,850	860	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

(E 9)

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(2) Calculated on the pay of the present incumbent who will be in receipt of Rs. 110 from 1st Feb. 1911.
					(3) Based on the average expenditure of the past three years.

must be carefully filled up,

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESIDENT IN

20 Police (continued)

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Brought forward		99,710		98850	860	
		Supplies and Services.						
		Clothing for Head Constables and Constables.	3650		8360			(4) 4910
		Construction and maintenance of Telephones.	1220		1220			
		Rewards to Informers and Photograph charges.	200		100		(5) 100	
			5070		9880			
		Deduct—Moiety payable by Mysore Government.	50		50			
		Total Supplies and Services		5020		9830		
		Contingencies.						
		Rents, rates and taxes.	4700		4700			
		Purchase of books and publications.	100		100			
		Postage and Telegram charges.	230		230			
		Cleaning charges.	1320		1320			
		Lighting charges, Office Expenses and Miscellaneous.	2300		2000		(6) 300	
		Total Contingencies		8650		8350		
		Carried over		113380		117030	1260	4910

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

(91)

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(4) Decrease is due to the provision made for the annual issue of clothing for the 7th years in the cycle of 8 years sanctioned by the Govt of India in the Foreign dept. letter No. 3137 dt 3d. August 1905. S. 47. F. 647 of 1886.
					(5) Estimated on ~~basis of~~ the actuals of six months of the current year.
					(6) The increase is due to the ~~proposed~~ necessity of incurring ~~for~~ initial expenditure for providing electric lights to a few Police stations.

must be carefully filled up.
and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted.
detailed must be entered in manuscript.

RESIDENT IN

20 Police (continued)

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Brought forward		113,380		117,030	1260	4910
		Deduct— Southern Mahratta Ry.						
		Average cost of pay of the force including bicycle allowance A Rs. 13,410						
		10% of the average cost of the force for Supervision — 1340						
		7½% of the average cost of force for pensionary contribution — 1010						
		Travelling allowance 760						
		Clothing 610						
		Contingencies 150						
		Rewards & informers 50						
		Rent of Police lines 3140						
		20470						
		9/10 ths recoverable from the Mahratta and S. M. Ry	14330		14870			540
		Kolar Gold Fields Railway — Average cost of pay of the force including bicycle allowance B Rs. 3870						
		10% of the average cost of pay of force for Supervision 390						
		7½% of average cost of force for pensionary contribution 290						
		Travelling allowance 240						
		Clothing 190						
		Contingencies 40						
		Rewards & informers 20						
		Rent of Police lines — ~~1500~~ 1010						
		~~6040~~ 4730						
		7/10 ths recoverable from the Mahratta and S. M. Ry —	~~4580~~ 4236	18360	4540	19410		310
		Net total		94820		97690	1260	4060
		Railway Police— Proportionate share of Mysore Durbar for Water and Road Establishment		1590		1590		
		Total —		96410		~~99260~~ 99210	1260	4060

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The numbe

Any provision required for incr

9.11/24/9/10

(20)

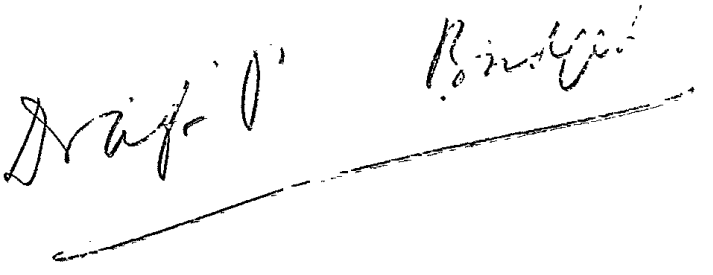
for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					A. Southern Mahratta Railway.
					1 Inspector. (150). 1800 — —
					2 Sub Inspectors at 72 (Average rate of pay) 1730 — —
					5 Head Constables at 20 (Average rate of pay) 1200 — —
					66 Constables at (10-8-0) (Average rate of pay) 8320 — —
					Bicycle allowance to one Inspector and two Sub-Inspectors 3 (10). 360 — —
					13410 — —
					B. Kolar Gold Fields Railway.
					1 Sub. Inspector (72) (Average rate of pay) 860 — —
					1 Head Constable at (20) (Average rate of pay) 240 — —
					21 Constables at (10-8-0) (Average rate of pay) 2650 — —
					Bicycle allowance to one Sub Inspector (10) 120 — —
					3870 — —
					Note. 1. The full cost of the establishment sanctioned for the Bangalore Branch of the Madras Railway is met from the Revenues of the Assigned Tract.
					(2) For the purpose of cost recoverable from the Railway Companies concerned average rate of pay has been entered

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted, detailed must be entered in manuscript.



RESIDENT IN

22 Education

Number.			Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		Difference.	
1910–11	1911–12						Increase.	Decrease.
		Imperial						
		Inspection	1420		1420			
		Grants in aid	67580		63320		4260	
		Scholarships	4000		4000			
		Miscellaneous	50000		47500		2500	
		Total		123000		116240	6760	

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

9.7/30/9/11

RESIDENT IN

22 Education (Continued)

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Imperial						
		Inspection.						
		Establishment.						
1	1	Sub Asst. Inspectors (75)	900		900			
		Local Allowance do (25)	300		300			
1	1	Servant (7)	90		90			
				1,290		1,290		
		Allowances.						
		Travelling allowances Establishment		30		30		
		Contingencies.						
		Postage Charges.	50		50			
		Office Expenses and Miscellaneous	50	100	50	100		
		Total		1,420		1,420		
		Grants in aid						
		Grants-in-aid to Literary and Scientific Institutions	600		600			
		do to Native Schools	11560		11020		C11 540	
		do to Technical School	1200		1200			
		Grants-in-aid to European Boys and Girls Schools, Bangalore	49820		48500		C21 1320	
		Grant-in-aid to Cadet School	2400		2000		B1 400	
		Lump Sum provision for Grants to Elementary Schools	2000				C41 2000	
		Total		67,580		63,320	4260	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

for the year ending 31st March/912.

(38)

MYSORE.

For use in Comptroller's Office.				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
				(1) The increase is due to the large amount of grants admissible to certain schools under the Grant-in-aid Code. Details for the distribution of grants are given in Statement C.
				(2) The increase is mainly due to the provision of Rs. 1200 made for the first time for the payment of teaching grant for training class attached to the Sacred Heart College. The class fulfils the condition of Recognition as laid down in the Code of Regulations for European Schools.
				(3) Based on the actual Expenditure for 1909-10.
				(4) This provision is necessary for meeting the demand for grants-in-aid of the Elementary Schools newly admitted to aid.

must be carefully filled up.
and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted.
detailed must be entered in manuscript.

RESIDENT IN

22 Education (Continued)

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		Scholarships.						
		In arts College and Schools	3,000		3,000			
		Stipends to teachers being trained at Madras.	1000		1,000			
		Total		4000		4,000		
		Miscellaneous.						
		Building and Furniture Grants.	28300		28300		(6)	
		Boarding fees in European Schools.	20,000		18,000		2,000	
		Examination charges.	1,500		1,000		(6) 500	
		Total		50,000		47,500	2500	

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

J.R. 13/3/12

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(5) The increased provision is necessary to meet to a reasonable extent, the cases of destitute children deserving State aid. At present many eligible pupils are denied aid for want of funds.
					(6) Based on the actuals of 1909-10.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESID

24 Medical

NUMBER.		Proposed Estimate for 1911–12		Sanctioned Estimate for 1910–11.		DIFFERENC Increase.	De
	Superior	–					
	Hospitals and Dispensaries	56,150 ~~55,750~~		55,150		1,000 ~~800~~	
	Sanitation and Vaccination	580		580			
	Grants for Medical purpose	41,150		41,000		150	
	Lunatic Asylum.						
	Diet of Lunatics	7200		7,000		200	
	Total		105,080 ~~104,880~~ ~~104,080~~		103,730	1,350	

NOTE.—The columns of Nu

No new fixed charges are to be entered that have not been sanctioned by competent authority. The n

Any provision required for item

9.1.1911

24 Medical. (Continued)

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease
		Imperial						
		Hospitals and Dispensaries						
		Salaries.						
1	1	Allowance to Residency Surgeon (200)		2400		2400		
		Establishment.						
3	3	Assistant Surgeons 1(200), 2(100)	4800		4800			
1	1	Lady Doctor (300)	3600		3600			
2	2	Hospital Assistants (80), (53)	1620		1620			
		Allowance to do (40)	120		120			
4	4	Sisters of Charity (50), 2(40), 1(25)	1860		1860			
1	1	Matron (80-5-95)	1020		1020			
1	1	Ration allowance to do (5)	180		180			
6	6	Charge Nurses 6(50)	3600		3600			
6	6	Ration allowance to do 6(15)	1080		1080			
5	5	Pupil Nurses 5(15)	900		900			
		Ration allowance to do 5(15)	900		900			
~~4~~	~~4~~	~~Native Nurses 3(20) (15)~~	~~660~~ 900		900			
~~1~~	~~1~~	~~Native Midwife 1(20)~~	~~240~~					
		Carried over	20580	2400	20580	2400		

NOTE.—The columns of Numbe
No new fixed charges are to be entered that have not been sanctioned by competent authority. The numb
Any provision required for items n

RESIDENT IN

24 Medical Continued -

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		Difference. Increase.	Difference. Decrease.
		~~Brought forward~~	20,580	~~2400~~ 2,400	20,580	~~2400~~ 2,400		
1	1	Hospital Purveyor and clerk	720		720			
4	4	Compounders (50) (18), 3(5)	760		760			
43	43	Servants - 2(20), 2(10), 2(9), 15(8), 20(7), 2(6).	4200		4200			
				26,260		26,260		
		Allowances.						
		Travelling allowance	100		100			
				100		100		
		Supplies and Services						
		Cost of medicines, Disinfectant and instruments	4000		4000			
		Diet of Patients	16500		16500			
				20,500		20,500		
		Contingent charges.						
		Purchase of books and publications	150		150			
		Warm clothing	2000		1,000		(1) 1000	
		Furniture and Fittings	1,700		1,700			
		Postage and Telegram Charges	40		40			
		Miscellaneous.	2700	6,590	2700	5,590		
		Grants to Hospitals and Dispensaries.						
		Maintenance of Lepers	300	300	300	300		~~200~~
		Total		~~55950~~ 55,150		55,150	1000	~~200~~

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

9.X 24/9/10

for the year ending 31st March /912.

(36)

MYSORE.

For use in Comptroller's Office.					Revised Estimate.	Explanatory Remarks. Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
Account of six months.		Account of 3 years.				

RESIDENT IN

24 Medical (Continued)

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Sanitation and Vaccination						
	2 - 2	Vaccinators (18), (10)	340		340			
		Bicycle allowance do 2(10)	240		240			
		Total		580		580		
		Grants for Medical purposes						
		Expenses connected with the Bubonic Plague -						
		Salaries -						
	3 - 3	Assistant Surgeons (2410)		9,200 ~~8,710~~		8710	490 (2)	
		Establishment.						
	3 - 3	Clerks (30), (20)	840		840			
	1 - 1	Hospital Assistant (88)	1060		1060			
		Other temporary establishment	12410	14310	12710	14610		300 (3)
		Allowance - Conveyance and Carriage allowance	2520	2520	2520	2520		
		Supplies and Services -						
		Cost of medicines		16900		16900		
		Contingencies -						
		Miscellaneous.		11930		11930		
				54860		54670	490	300
		Deduct - Contribution from Bangalore Municipality		13710		13670	40	-
		Total		41150		41000	450	300

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

(33)

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.

RESIDENT IN

24 Medical. (Continued)

NUMBER.		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
	Lunatic Asylum. Diet of Lunatics &c.	7200		7000		(4) 200.	
			7200		7000		
	Total		7,200		7000	200	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

R. P. B.—9-06.—100.

9.A 24/Med.

26/9/11

for the year ending 31st March /2

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(4) Based on the average of the last three years actuals.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must be detailed must be entered in manuscript.

RESIDENT IN

29 Superannuation allowances and Pensions

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12	Sanctioned Estimate for 1910-11.	Difference. Increase.	Difference. Decrease.
		Imperial				
		Superannuation and Retired allowances				
		Miscellaneous department	9170	8470	700	
		Compassionate allowances	70	70		
		Gratuities	60	60		
		Total	9300	8600	700	

Note.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D.N. 24/9/10

(3)

for the year ending 31st March 1912.

MYSORE.

For use in Comptroller's Office.					Explanatory Remarks.
Account of six months.	Account of 3 years.			Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
					(8) The proposed expenditure is calculated on the actual amount of this work paid at the present time.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must be detailed must be entered in manuscript.

RESIDENT IN

30 Stationery and Printing.

Number. 1910-11	Number. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		Difference. Increase.	Difference. Decrease.
		Stationery purchased in the Country.		1500		1500.		
		Government Presses—						
		Residency Press.						
		Establishment.						
1	1	Manager (60-10-110)	330.		330.			
1	1	Examiner (25)	80.		80.			
1	1	Reader (20)	60		60.			
8	8	Compositors 2(15), 2(14) 1(12), 2(10), 1(9)	300		300			
1	1	Binder (12)	30		30			
2	2	Pressman 2(10)	60		60.			
2	2	Inkers 2(7)	40		40.			
2	2	Wheelers 2(7)	40				(9) 40	
				940		900		
		Supplies and Services.						
		Purchase of Typewr.		10		10.		
		Contingencies—						
		Miscellaneous.		100		100.		
		Total—		~~1050~~ 2550		~~1010~~ 2570	40	

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

D.N. 26/9/11.

(30)

for the year ending 31st March 1912

MYSORE.

For use in Comptroller's Office:				Explanatory Remarks.
Account of six months.	Account of 3 years.		Revised Estimate.	Showing the causes of increase or decrease in the Estimate of the ensuing, compared with that of current year.
				A. Provision for one-fourth of the total charges, the remaining three fourths being provided for in the Mysore Residency Budget.
				(9) Provides for the cost of the retention of the temporary establishment of two Wheelers sanctioned in Foreign Dept Letter No. 955 Est A. dy the 24th March 1910 pending the decision of the question of the future status of the Residency Press.

must be carefully filled up.

and date of all orders sanctioning fresh charges, included in the Estimate for the first time, must invariably be quoted. detailed must be entered in manuscript.

RESIDENT IN

32 Miscellaneous.

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1910-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Imperial						
		Cost of books and publications	30		30			
		Donations for charitable Purposes	7000		7000			
		Miscellaneous and Unforseen charges.	100		100			
		Total		7,130		7,130		

NOTE.—The columns of Numbers
No new fixed charges are to be entered that have not been sanctioned by competent authority. The number
Any provision required for items not

9.11/24/5/10.

RESIDENT IN

45 Civil Works.

NUMBER. 1910-11	NUMBER. 1911-12		Proposed Estimate for 1911-12		Sanctioned Estimate for 1910-11.		DIFFERENCE. Increase.	DIFFERENCE. Decrease.
		Imperial						
		In charge of Civil Officers						
		Civil Buildings -						
		Repairs -	5,020		5,020			
				5,020		5,020		
		Total		5,020		5,020		

NOTE.—The columns of Numbers

No new fixed charges are to be entered that have not been sanctioned by competent authority. The number

Any provision required for items not

9/11/1910

Amildars Treasury ~~Department~~ or Office.

Statement of details of the provision proposed for Establishments for the year 1911-1912.*

1 Name of Establishment.	2 Reference to page of Estimate Form.	3 Details of appointments in each Establishment.	4 Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	5 Number of men at each rate of pay in column 4 (c).	6 Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	7 Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	8 Remarks
			R	R	R		R	R	
Amildars Office	7	Amildar	115		115	1	1380		
		Revenue Inspector Gumasta	25		25	1	300		
		Peon	7		7	3	252		
		Patails				7	120		
		Shanbogas				5	155		
							2207		
		Add for rounding					3		
							2210		

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ 191 9.11.

G. 16. R. P. B.—9-1910.—200

Excise — Treasury — Department or Office.

(96)

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1901 -1902

(1)	(2)	(3)			(4)	(5)	(6)
Name and designation of Officer	Reference to page of Estimate Form	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year	Amount of provision for the year = 12 × amount in column 3 (c)	Amount of Savings expected against each entry in column (4) and why [*vide* para. 3 (4) of printed letter].	Remarks
		R	R	R	R	R	
H. C. Sheoman Esq Superintendent of Excise, Coorg & Station Bangalore.	15	500	800	570 B 200.	7020 A		A. Calculated @ at 570 from 1st Oct. 1900. B. Payable by the Coorg [redacted] for Chief Secretariat Dept.

NOTE—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Totals of columns (3) and (5) should be made for each class of officers and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated _____ *of* _____ *190* . *Designation* _____

P. B.—9-08.—100.

Excise — Treasury
Department or Office.

(25)

Statement of details of the provision proposed for Establishments for the year 1911-1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Excise Superintendent's Office — Bangalore	15	Asstt. Supt. C.	100		100	1	1200		
		Bicycle allowance	10		10	1	120		
		Sub-Inspectors	30		30	1	360		
		Do	20		20	1	240		
		Clerks	20		20	1	240		
		Peons	7		7	9	756		
		Sweeper	4		4	1	48		
							2964		
		Add for rounding					6		
							2970		

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange, Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191*

28/9/10

G. 16. R. P. B.—9-1910.—200.

Registration Treasury
Department ~~or Office~~.

(24)

Statement of details of the provision proposed for Establishments for the year 1911 -1912*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Office of the Sub Registrar, Cuddalore	21	Sub Registrar	40		40	1	480		
		Clerk	25		25	1	300		
		Do—	15		15	1	180		
		Do—	10		10	1	120		
		Peon	7		7	1	84		
							1164		
		Add for rounding					6		
							1170		

Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191*

S.A. 21/7/10

G. 16. R. P. B.—9-1910.—200.

Judicial Treasury
Department or Office.

(23)

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1901 -1902.

(1)	(2)	(3)			(4)	(5)	(6)
Name and designation of Officer	Reference to page of Estimate Form	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year	Amount of provision for the year = 12 × amount in column 3 (c)	Amount of Savings expected against each entry in column (4) and why [*vide* para. 3 (4) of printed letter].	Remarks
		R	R	R	R	R	
A. Ramaya Pantu Esq. B.A. B.L. District Judge, Civil and Military Sessions Bangalore.	26	500	800	740	A 9360		A. The increase is due to the fifth increment of Rs 60 which falls due on 1st July 1901.

NOTE.—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Totals of columns (3) and (5) should be made for each class of officers and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated _____ *of* _____ 190 . 9/1/1901 *Designation* _____

R. P. B.—9-03.—100.

Judicial Treasury
Dist. Court Department or Office. (22)

Statement of details of the provision proposed for Establishments for the year 191/ -1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12×No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Chief Dist. Court (and) Subordinate Station Battalions	26	General Establishment.							
		Chief Clerk	120		120	1	1440		
		Interpreter	60		60	1	720		
		Clerk	40		40	1	480		
		Do -	35		35	1	420		
		Do -	25		25	1	300		
		Clerks	20		20	4	960		
		Jamadar	12		12	1	144		
		Duftaries	10		10	1	120		
		Do	8		8	1	96		
		Jamadar	8		8	1	96		
		Peons	7		7	7	588		
		Sweeper	5		5	1	60		
							5424	5430.	
		Add for rounding							
		Process-serving	Establishment.						
	27	Naziz	75		75	1	900		
		Naib Naziz	25		25	1	300		
		Amin	35		35	1	420		
		Do	14		14	3	504		
		Peons	8		8	2	192		
		Do -	7		7	8	672		
							2988		
		Add for rounding					2		
							2990.		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191* : D.A. 30/7/10.

G. 16. R. P. B.—9-1910.—200.

Judicial / ~~Collectorate~~ Treasury

~~Department~~ or Office.

(21)

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1901 -1902

(1)	(2)	(3)			(4)	(5)	(6)
Name and designation of Officer	Reference to page of Estimate Form	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year	Amount of provision for the year = 12 × amount in column 3 (c)	Amount of Savings expected against each entry in column (4) and why [*vide* para. 3 (4) of printed letter].	Remarks
		R	R	R	R	R	
F. J. Richards Esq. I.C.S. District Magistrate and Collector (1000)	29	960		960	11520		
Exchange Compensation allowance. (62-8-0)				60	720		
Mr Abdul Rahman Khan Bahadur. 2nd Magistrate		300		300	3600		
Personal allowance				100	1200		
					17040		

NOTE.—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Totals of columns (3) and (5) should be made for each class of officers and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated _____ *of* _____ *190* .

Designation _____

R. P. B.—9-08.—100.

J.N. 29/7/02

Judicial Treasury
Cuddalore Department or Office.

(20)

Statement of details of the provision proposed for Establishments for the year 1911 -1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Sessions Court.	29	Clerk	40		40	1	480		
		Peon	7		7	1	84		
Collector and District Magistrate	29	Shristedar	80		80	1	960		
		Head Clerk	50		50	1	600		
		2nd -do-	40		40	1	480		
		3d -do-	30		30	1	360		
		4th -do-	25		25	1	300		
		5th -do-	25		25	1	300		
		6th -do-	20		20	1	240		
		7th -do-	20		20	1	240		
		Mutchi	12		12	1	~~240~~ 144		
		Daffedar	10		10	1	120		
		Peons	7		7	6	504		
		Watchman	7		7	1	84		
		Sweepers	6		6	2	144		
		do	5		5	1	60		
2nd Magistrate's Court	29	Head Clerk	40		40	1	480		
		Do- do-	30		30	1	360		
		Clerk	25		25	1	300		
		Do-	20		20	2	480 ~~240~~		
		Isthithar Reader	12		12	1	144		
		Shroff	12		12	1	144		
		Peons	7		7	4	336		
		Sweepr.	5		5	1	60		
		Carried over					7404.		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ of _____ 191 .

G. 16. R. P. B.—9-1910.—200.

Criminal Courts' Treasury Department or Office. (19)

Statement of details of the provision proposed for Establishments for the year 1911 -1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12× No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
		Brought forward					7404		
Bench Court	29	Clerk	12½		12½	1	150		
		Peons.	3½		3½	2	84		
							7638		
		Add for rounding					2		
							7640		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191* .

G. 16. R. P. B.—9-1910.—200.

Police ~~Treasury~~ Department ~~or Office~~.

(18)

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1901 -1902.

(1)	(2)	(3)			(4)	(5)	(6)
Name and designation of Officer	Reference to page of Estimate Form	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year	Amount of provision for the year = 12 × amount in column 3 (c)	Amount of Savings expected against each entry in column (4) and why [*vide* para. 3 (4) of printed letter].	Remarks
		R	R	R	R	R	
P. Hannyngton Esq. Dist. Supt. of Police.	37	800		800	9600		
Local allowance.				100	1200		
Exchange Compensation Allowance				50	600		
					11400		

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Totals of columns (3) and (5) should be made for each class of officers and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated _____ *of* _____ *190*

Designation _____

R. P. B.—9-08.—100.

J. J. 24/8/08

Police. ~~Treasury~~ Department or Office.

(17)

Statement of details of the provision proposed for Establishments for the year 191/ -1912-*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Police Force	37	Inspector	250		250	1	3000		
		Do.	200		200	1	2400		
		Do	150		150	1	1800		
		Sub-Inspector	100		100	1	1200		
		Do.	80		80	3	2880		
		Do.	70		70	3	2520		
		Do	60		60	5	3600		
		Do.	50		50	2	1200		
		Head Constable	25		25	13	3900		
		Do.	20		20	18	4320		
		Do.	15		15	25	4500		
		Personal allowance	5		5	4	240		
		Constable	12		12	70	10080		
		Do.	11		11	91	12012		
		Do.	10		10	141	16920		
		Do	9		9	64	6912		
		Deduct ~~Add~~ for rounding					77484		
							77480		
Establishment of the Police Office	38	Manager	105	150	110	1	1320		
		Clerk	40		40	2	960		
		Do.	20		20	2	480		
		Do.	15		15	3	540		
		Accountant.	50	70	70	1	840		
		Carried over					4140		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ of _____ 191 .

G. 16. R. P. B.—9-1910.—200.

Police ~~Treasury~~ Department or Office.

(16)

Statement of details of the provision proposed for Establishments for the year 191[illegible] -191[illegible]*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12× No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
		Brought forward					4[illegible]40		
	42	Clerk	15		15	3	540		
		Servants	6		6	3	220		
							4900		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191* :

D. D. 24/8/10

G. 16. R. P. B.—9-1910.—200.

Education ~~Treasury~~ Department ~~or Office.~~

(13)

Statement of details of the provision proposed for Establishments for the year 1911-1912*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R.	R		R	R	
Office of the Sub. Asst. Inspectress of Schools, Civil Auxiliary Station, Bangalore	46	Sub. Asst. Inspectress	75		75	1	900		
		local allowance & do	25		25	1	300		
		Pen	7		7	1	84		
							1284		
			Add for rounding				6		
							1290		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191* .

9/11/1910

G. 16. R. P. B.—9-1910.—200.

Medical. ~~Treasury~~ Department ~~or Office.~~

(1/-)

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1901-1902.

(1)	(2)	(3)			(4)	(5)	(6)
Name and designation of Officer	Reference to page of Estimate Form	Sanctioned Monthly pay (a) Minimum	(b) Maximum	(c) Actual on 1st April next year	Amount of provision for the year = 12 × amount in column 3 (c)	Amount of Savings expected against each entry in column (4) and why [*vide* para. 3 (4) of printed letter].	Remarks
		R	R	R	R	R	
Major R. F. Standay Residency Surgeon. Allowance to Residency Surgeon	60						
Bowring Civil Hospital Bangalore	3			200	2400		

Note.—Officers entitled to Exchange Compensation Allowance should be distinguished from others. Totals of columns (3) and (5) should be made for each class of officers and should agree with the entries in the Estimate Form.

Signature of Officer _____

Dated _____ *of* _____ *190* .

Designation _____

9.X/24/9/1 R. P. B.—9-08.—100.

Medical ~~Treasury~~ Department ~~or Officer.~~

(13)

Statement of details of the provision proposed for Establishments for the year 1911 -1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12×No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Barrack Civil Hospitals & Lazarettes	60	Assistant Surgeon.	200		200	1	2400	✓	
		Senior Hospital Assistant	80		80	1	960	✓	
		Hospital Asstt.	55		55	1	660	✓	
		Local Allowance	10		10	1	120	✓	
		Purveyor's Clerk.	60		60	1	720	✓	
		Sisters of Charity	50		50	1	600	✓	
		Do -	40		40	1	480	✓	
		Charge Nurses	50		50	2	1200	✓	
		Ration Allowance to do	15		15	2	360	✓	
		Compounder	18		18	1	216	✓	
		— do —	15		15	1	180	✓	
		Dhoby.	20		20	1	240	✓	
		Cooks	10		10	1	120	✓	
		— Do —	8		8	2	192	✓	
		Ward attendants	10		10	1	120	✓	
		— Do —	9		9	1	108	✓	
		— Do —	8		8	2	192	✓	
		Masalchy	8		8	1	96	✓	
		Gardner	8		8	1	96	✓	
		Jotie	8		8	5	480	✓	
		Sweepers.	7		7	1	84	✓	
		Peons	7		7	3	252	✓	
		Carried over-					9876.		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated_____of_____191 .

G. 16. R. P. B.—9-1910.—200.

Medical — Treasury — Department or Office.

(12)

Statement of details of the provision proposed for Establishments for the year 1911 -1912.*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12× No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
		Brought forward.					9,876		
Lady Curzon Hospital for women and Children Bangalore.	60.	Lady Doctor	300		300	1	3600	✓	
		Lady Asst. Surgeon	100		100	2	2400		
		Sisters of Charity	40		40	1	480	✓	
		—Do—	25		25	1	300	✓	
		Matron	80	85	85	1	1020	✓	
		Ration allowance	15		15	1	180	✓	
		—do—							
		Charge Nurses	50		50	4	2400	✓	
		Ration allowance	15		15	4	720	✓	
		—do—							
		Native Nurses	20		20	2	480	✓	
		Do—	15		15	1	180	✓	
		Native Midwife	20		20	1	240	✓	
		Pupil Nurses	15		15	5	900	✓	
		Ration allowance	15		15	5	900	✓	
		—do—							
		Compounder	15		15	2	360	✓	
		Ward attendants	8		8	1	96	✓	
		— Do —	7		7	4	336	✓	
		Cooks	9		9	1	108	✓	
		Do —	8		8	2	192	✓	
		Peons	7		7	3	252	✓	
		Dhoby	20		20	1	240	✓	
		Dotis	7		7	8	672	✓	
		Sweepers	7		7	1	84	✓	
		—Do—	6		6	2	144	✓	
		Masalchy	8		8	1	96	✓	
					Add for rounding		26254		
							26,260		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated _____ *of* _____ *191* :

9.X/24/9/10

G. 16. R. P. B.—9-1910.—200.

Vaccination — Treasury Department or Office.

(11)

Statement of details of the provision proposed for Establishments for the year 191[illegible]-1912*

1	2	3	4			5	6	7	8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	Sanctioned Monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
Vaccination Dept. Bangalore	62	1st Class Vaccinator	18		18	1	216		
		Bicycle allowance	10		10	1	120		
		2nd class Vaccinator	10		10	1	120		
		Bicycle allowance	10		10	1	120		
							576		
		Add for rounding					4		
							580		

*Note.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 29th of October 1910.

G. 16. R. P. B.—9-1910.—200.

Resident's **Treasury.**

(10)

List of Pensions for which provision is proposed for the year 1901-1902.

(1)	(2)	(3)	(4)	(5)	(6)
Class of Pension—"Political" or "Superannuation."	Name of Pensioner.	P. P. O. Number.	Monthly Amount of Pension.	Amount of provision for the year.	REMARKS.
			R	R	
	Moorthooza Khan	11568	3-3-8	38-12-0	
	Khady Khan	10 Do.	4-0-8	48-8-0	
	P. Krishnamachari	16 Do.	2-7-3	29-7-0	
	Kempamah	24-Do-	2-10-8	32-0-0	
	W. Kangaswamy Naidu	62-Do-	2-3-1	26-5-0	
	M. Syed Hyder.	69-Do-	4-12-3	57-3-0	
	Lashker Jazul Ally.	72-Do-	4-13-4	58-0-0	
	Narasimhaiah	82-Do-	3-4-10	39-10-0	
	R. Ramaswami Chetty	87-Do-	7-13-7	94-3-0	
	A. Narainswami Moodr.	88-Do-	14-7-1	173-5-0	
	C.P. Naik Ramiah.	89-Do-	2-15-1	35-5-0	
	D. Khader Ismail Sheriff Khan	91-Do-	2-15-6	35-10-0	
	S. Suryanarayani	100-Do-	2-3-8	26-12-0	
	S. Ranganah-	103-Do-	8-0-0	96-0-0	
	B. Venkatappa	104-Do-	6-2-3	73-11-0	
	J. Sheik Ahmed	106-Do-	3-1-11	37-7-0	
	M. Veeraabadriah	107-Do-	2-9-7	31-3-0	
	R. Rukmaji Rao.	108-Do-	3-4-1	39-1-0	
	Sheik Ismail	109-Do-	3-4-11	39-11-0	
	T. Ranganah.	117-Do-	2-2-9	26-1-0	
	S. Mamaji Rao-	118-Do-	3-10-2	43-10-0	
	K. Syed Hussain	120-Do-	5-10-3	67-11-0	
	Mahadeva Shariff	122-Do-	5-11-2	68-6-0	
	K. Govinda Rao-	123-Do-	3-13-4	46-0-0	
	S. Yakunddin	125-Do-	3-2-5	37-13-0	
	D. Mathava Rao-	126-Do-	7-1-7	85-3-0	
	B. Mahomed Hussain	130-Do-	3-7-10	41-14-0	
	H. Huteha Naik	131-Do-	5-9-10	67-6-0	
	B. Ranganah-	133-Do-	2-13-10	34-6-0	
	Carried over—		127-8-7	1530-7-0	

NOTE.—New pensions (including transfers from other Treasuries) since the passing of the last Budget should be marked with an asterisk * in column (6).

ABSTRACT—

	R
Provision for 190 -190 . . .	
Add—New pensions (see note above) .	
TOTAL .	
Deduct—	
Lapsed Pensions (P. P. O. Nos.) .	
Transferred (P. P. O. Nos.) .	
Net Total (agreeing with total of col. (5) above.	

Signature of Treasury Officer _____

Date _____

G. I. C. P. O.—No. 391 C. I. T.—9-3-1903—1,000.—J. T. N.

Bombay Treasury.

List of Pensions for which provision is proposed for the year 1901-1902

(1) Class of Pension—"Political" or "Superannuation."	(2) Name of Pensioner.	(3) P. P. O. Number.	(4) Monthly Amount of Pension.	(5) Amount of provision for the year.	(6) Remarks.
			R	R	
	Brought forward		127-8-7	1530-7-0	
	A. Appiah	135 India	7-7-5	89-9-0	
	Mr. E. R. Shaw	140 Dr.	67-6-7	808-15-0	
	Mr. E. Webster	143 Dr.	30-5-8	362-4-0	
	N. Guru murthy	147 Dr.	5-15-8	71-12-0	
	J. Saboji Rao	149 Dr.	1-9-2	18-14-0	
	A. Raghavalu	150 Dr.	4-7-7	53-11-0	
	B. Ramaswami Naidu	152 Dr.	8-3-4	98-8-0	
	N. Narayanaswamy	153 Dr.	7-2-10	86-2-0	
	S. Syed Hussain	158 Dr.	5-8-9	66-9-0	
	B. Kareem Khan	157 Dr.	5-15-2	71-6-0	
	V. Kuppusawmy Naidu	158 Dr.	3-2-10	38-2-0	
	Mr. G. Norris	33809	29-12-1	357-1-0	
	D. Venkatasawmy Naidu	159 India	4-4-6	51-6-0	
	S. Venkatappa	160 Dr.	6-6-11	77-3-0	
	K. Sanfoji Rao	161 Dr.	4-7-10	53-14-0	
	S. Kadir Beg	162 Dr.	4-14-4	58-12-0	
	V. Somah	163 Dr.	3-9-5	43-1-0	
	S. Mahomed Hussain	164 Dr.	1-9-4	19-0-0	
	B. Russool Khan	166 Dr.	4-3-6	50-10-0	
	K. Ramachendra Rao	167 Dr.	68-13-11	826-7-0	
	K. Nanjappa	168 Dr.	4-14-9	59-1-0	
	B. Mahomed Ismail	169 Dr.	4-8-0	52-0-0	
	Mahomed Khan	170 Dr.	2-13-3	33-15-0	
	H. Narasimhaiah	175 Dr.	1-8-8	18-8-0	
	B. Srinivasa Rao	176 Dr.	0-11-5	8-9-0	
	B. Narayan Singh Pillay	177 Dr.	5-14-2	70-10-0	
	Mrs. Esther Agnes Pillay	32453	32-1-7	385-3-0	
	M. Malik Khan	179 Dr.	4-7-8	55-4-0	
	B. Narasimhaiah	180 Dr.	6-7-6	77-10-0	
	B. Mahmud Essack	181 Dr.	6-2-0	73-8-0	
	Carried over		~~4[illegible]~~ 471-16-5	~~5[illegible]~~ 5671-13-0	

NOTE.—New pensions (including transfers from other Treasuries) since the passing of the last Budget should be marked with an asterisk * in column (6).

ABSTRACT—

	R
Provision for 190 -190 . . .	
Add—New pensions (see note above) .	
TOTAL .	
Deduct—	
Lapsed Pensions (P. P. O. Nos.) .	
Transferred (P. P. O. Nos.) .	
Net Total (agreeing with total of col. (5) above.	

Signature of Treasury Officer _____

Date _____

G.I.C.P.O.—No. 391 C.I.T.—3-3-1900—1,000.—J.T.N.

Resident's **Treasury.**

(8)

List of Pensions for which provision is proposed for the year 1901-1902.

(1) Class of Pension—"Political" or "Superannuation."	(2) Name of Pensioner.	(3) P. P. O. Number.	(4) Monthly Amount of Pension.	(5) Amount of provision for the year.	(6) Remarks.
	Brought forward		R 472-10-5	R 5671-13-0	
	~~Mr. M. Hanomantha Rao~~	~~182 India~~	~~68-1-11~~	~~817-7-0~~	
	B. Venkataramanaiah	183-Dr	4-11-5	56-8-0	
	A. Sheik Adam	185-Dr	4-11-4	56-8-0	
	J. Janoji Rao	187-Dr	4-5-7	52-3-0	
	B. Cham Singh	188-Dr	8-8-2	102-2-0	
	A. Mahomed Umar	189-Dr	1-8-0	18-0-0	
	Mr. Robert Campbell	191-Dr	46-0-10	552-10-0	
	B. Munisawmy Mudr.	192-Dr	5-14-11	71-3-0	
	~~H. B. Bhavan Singh~~	~~193-Dr~~	~~1-14-10~~	~~23-18-0~~	
	B. G. Venkatasubbiah	194-Dr	33-10-0	403-8-0	
	T. C. Mahaswamy Pillay	195-Dr	53-1-1	636-13-0	
	C. Narayana Rao	196-Dr	12-0-0	144-0-0	
	D. Zulfikar Beg	197-Dr	8-12-5	105-5-0	
	K. Bhimasena Rao	199-Dr	33-6-5	400-13-0	
	M. Vittal Row	201-Dr	6-0-0	72-0-0	
	Hanifa Bee	111-S	2-12-0	33-0-0	Compassionate allowance
	Muthiamma	112-S	2-12-0	33-0-0	Do
			770-3-4	9242-8-0	
	Deduct for rounding			2-8-0	
				9240-0-0	

NOTE.—New pensions (including transfers from other Treasuries) since the passing of the last Budget should be marked with an asterisk * in column (6).

ABSTRACT—

	R
Provision for 1901-1902 . . .	83740
Add—New pensions (see note above) .	
TOTAL .	
Deduct—	
Lapsed Pensions (P. P. O. Nos. .	
Transferred (P. P. O. Nos. .	
Net Total (agreeing with total of col. (5) above.	9240

Signature of Treasury Officer _____

Date _____

G. I. C. P. O.—No. 391 C. I. T.—9-3-1903—1,000.—J. T. N.

Residency Press. — Treasury Department or Office.

(7)

Statement of details of the provision proposed for Establishments for the year 1911-1912.*

1	2	3	Sanctioned Monthly pay.			5	6		8
Name of Establishment.	Reference to page of Estimate Form.	Details of appointments in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next year.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 12 × No. in column (5) × amount in column 4 (c)	Amount of Savings expected against each entry in column 6 and why (*vide* para. 3 (4) of printed letter).	Remarks.
			R	R	R		R	R	
	79	Manager.	60	110	110	1	1320.		
		Examiner	25		25	1	300		
Bryant, Broadway Press, Bangalore		Reader.	20		20	1	240		A. One-fourth of the total charges only, the remaining three fourths being provided for in the Imperial Residency Budget for 1911-1912.
		Compositor	15		15	2	~~180~~ 360		
		Do —	14		14	2	336		
		Do —	12		12	1	144		
		Do —	10		10	2	240		
		Do —	9		9	1	108		
		Binder	12		12	1	144		
		Pressmen	10		10	2	240		
		Inkers	7		7	2	168		
		Wheelers	7		7	2	168.		
						18	3768.		A
							¼ of 3768 =	942	
		Deduct for rounding						2	
								940.	

*Note.—Fixed as well as temporary for the latter authority under which they are entertained should be quoted. Members entitled to Exchange Compensation Allowance should be distinguished. Totals of columns (5), (6) and (7) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated ____ of ____ 191

28/9/10

G. 16. R. P. B.—9-1910.—200.

(6

Statement of special items requiring the sanction of the Government of India for inclusion in the Budget Estimates of the Cantonment of Bangalore for 1910—1912.

Name of Budget Estimate and number of item.	Major, Minor and detailed head of Account.	Particulars of item.	Amount proposed by Local Officer.	Particulars of action taken to obtain requisite sanction (including a reference to correspondence with Government) and grounds on which recommended by Local Officer for provision in Budget Estimate.
1	2	3	4	5
22 Education &	Grants-in-aid	Grants-in-aid to European Boys and Girls' School, Bangalore.	An increased provision of Rs. 1320 of-	The increase is mainly due to the provision of Rs. 1200 made for the first time for the payment of teaching grants for the training class attached to the Sacred Heart College. The class fulfils the conditions of recognition as laid down in the Code of Regulations for European Schools.
	Do —	Lump sum provision for grants to Elementary Schools.	An increased provision of Rs. 2000	This provision is necessary for meeting the demand for grants-in-aid of the Elementary Schools newly admitted to aid.
Do —	Miscellaneous	Boarding Aid to European Schools.	An increased provision of Rs. 2000	The increased provision is necessary to meet, to a reasonable extent, the cases of destitute children deserving State aid. At present many eligible pupils are denied aid for want of funds.
		Carried over —		
		~~Grand Total~~.....	5320	

Station _____

Date _____

Signature _____

Designation _____

S. 20. A—R. P. B.—9-1910.—100.

(15)

Statement of special items requiring the sanction of the Government of India for inclusion in the Budget Estimates of the Cantonment of Bangalore for 1911—1912.

Name of Budget Estimate and number of item.	Major, Minor and detailed head of Account.	Particulars of item.	Amount proposed by Local Officer.	Particulars of action taken to obtain requisite sanction (including a reference to correspondence with Government) and grounds on which recommended by Local Officer for provision in Budget Estimate.
1	2	3	4	5
		Brought forward —	5320	
24 Medical.	Hospitals and Dispensaries — Establishment.	1 Hospital Asst. 80 Allowance to do — 10. ~~Conveyance Allowance~~ Ration allowance 5 2 Sisters of Church 2(15). — 60 6 Dhobies — 2(8) 4(7) } 44 ~~Dispensers 2(7)~~ } ~~24~~ Asst Clerk } 40 Purveyor. Ward attendants 2(7). } 14 2 Cooks. 1(5), 1(5) } 17. 2 Gardeners. 2(7) } 14. ~~269~~ 274 Pension. Pay of 2 pens. } 14 ~~23~~ 288 Total	An extra expenditure of Rs. 3000 will be required during 1911-12.	Proposals for the revision of the Hospital establishments are under submission to H.Q.S.
Do —	Hospitals and Dispensaries — Contingent Charges.	Warm Clothing.	An increased provision of Rs. 1000.	Based on the actuals of the first 6 months of the current year — An allowance of Rs. 2000 is absolutely necessary for providing the hospitals with sufficient and suitable linen.
30 Stationery and Printing	Govt. Presses — Residency Press. Establishment	2 Wheelers 2(7) — } 14.	An increased provision of Rs. 40 being ~~½~~ ¼ of the total expenditure recorded.	Provides for the cost of retention of the temporary establishment of two Wheelers sanctioned in Foreign Dept Letter No 955 Est-A. dt the 24th March 1910 pending the decision of the question of the future status of the Residency Press.
		Grand Total...Rs	~~5400~~ 5460.	

Station Bangalore

Date Oct. 1910

Signature _____

Designation Asst

D.N. 6/10/10

(19)

STATEMENT SHOWING THE AMOUNTS PAYABLE IN THE UNITED KINGDOM

AT JANUARY, BALANCE, TO THE CREDIT OF THE FUND

FOR 1911 - 1912.

	Name of Institution.	Amount of Grant. Rs.
1.	**European Boys' Schools.**	
1.	St. Joseph's European High School..	7,893
2.	St. Andrew's High School. ...	2,664
3.	Bishop Cotton High School... ...	3,594
4.	Baldwin High School, ...	5,792
5.	St. Patrick's Lower Secondary School..	3,075
6.	St. Antony's School..	781
7.	St. Andrew's Free School... ...	1,012
8.	Cantonment Branches	1,018
	European Girls' Schools.	
1.	Sacred Heart College.	5,269
2.	St. Andrew's High School.... ...	1,939
3.	Bishop Cotton High School.... ...	3,416
4.	Baldwin High School.....	3,436
5.	St.John's Mixed School... ...	2,457
6.	St. Agnes' Boys' School.	2,420
7.	St. Francis Xavier's Free School..	1,215
8.	St. Francis Xavier's Girls' School..	1,590
9.	Wesleyan English School, East Parade...	820
	Total..	15,613
	Native Schools.	
1.	St. Joseph's College... ..	2,700
2.	S. P. G. Anglo-Vernacular High School.. ...	3,900
3.	St. Aloysius School.	750
4.	Wesleyan Mission Middle School.. .	490
5.	S. V. E. Saiva School...	600
6.	Madrasa-i-Islamia...	600
7.	Madrasa-i-Shoodoosia...	600
8.	St. Paul's School.	300
9.	Wesleyan Tipalon Tamil Girls' Boarding School	600
10.	Hindu Mallika Patasala...	600
11.	London Mission Girls' School... ...	420
		11,560
	Special Institutions.	
1.	Sacred Heart Training School.....	1,200
2.	S. P. G. Anglo-Vernacular Technical School.....	1,200
3.	Fowring Institute.....	600

(3)

STATEMENT A.

Details for items under the following heads under 120 Police

Travelling allowances						
District Executive Force	1710	0	0			
Southern Mahratta Railway Police	700	0	0			
Kolar Gold Fields Police	240	0	0			
Bangalore Branch Madras Railway Police	550	0	0			
				3200	0	0
Clothing						
District Executive Force	2730	0	0			
Southern Mahratta Railway Police	710	0	0			
Kolar Gold Fields Police	190	0	0			
Bangalore Branch Madras Railway Police	100	0	0			
				3630	0	0
Rewards to Informers & Photographic charges						
District Executive Force	110	0	0			
Southern Mahratta Railway Police	40	0	0			
Kolar Gold Fields Police	30	0	0			
Bangalore Branch Madras Railway Police	20	0	0			
				200	0	0
Contingencies						
Rents, rates and taxes						
Southern Mahratta Railway Police	3140	0	0			
Kolar Gold Fields Police	1000	0	0			
Bangalore Branch Madras Railway Police	660	0	0			
				4700	0	0
Office Expenses and Miscellaneous						
District Executive Force	2060	0	0			
Southern Mahratta Railway Police	150	0	0			
Kolar Gold Fields Police	30	0	0			
Bangalore Branch Madras Railway Police	60	0	0			
				2300	0	0

CIVIL AND MILITARY STATION OF BANGALORE.

Budget of Plague expenditure for the year 1911—1912.

(2)

No.	ITEMS.		REMARKS.
	24. MEDICAL.	Rs.	
	I. ESTABLISHMENT.		
	1st Assistant Resident's Office.		
1	2 Clerks at Rs. 20, each per mensem	480	
2	1 Peon at Rs. 8, per mensem	96	
	Contingencies.		
3	Service postage and Telegram charges	1,618	
4	Miscellaneous	8	
	II. RESIDENCY SURGEON'S OFFICE.		
5	1 Clerk at Rs. 30; per mensem	360	
6	1 Peon at Rs. 8; per mensem	96	
	Office Contingencies.		
7	Postage	10	
8	Telegrams	200	
9	Stationery and Printing	550	
10	Publishing Notifications	50	
11	Miscellaneous and unforeseen charges	500	
12	Maintenance of Telephone Line	500	
	III. DISINFECTION AND CEMETERY STAFF.		
13	45 Coolies at Rs. 7; each per mensem	3,780	
14	Disinfectants, rat-poison, rewards for rats, etc. ...	10,000	
15	Ambulance and Plague appliances	500	
	IV. MISCELLANEOUS.		
16	Rent of Buildings	540	
17	Purchase and repair of Furniture	30	
18	Lighting charges	200	
19	Burial and cremating charges	200	
20	Clothing, boots, etc., to coolies	700	
21	Petty construction and repairs by Municipal Engineer ...	2,000	
22	Bacteriological Examination	20	
	V. STORE DEPARTMENT.		
23	1 Store-keeper at Rs. 25. per mensem	300	
24	1 Peon at Rs. 7; per mensem	84	
25	1 Cooly at Rs. 7, per mensem	84	

No.	Items.		Remarks.
	VI.—Isolation Hospital, Langford Road.		
26	1 Hospital Assistant at Rs. 88, per mensem	1,068	
27	1 Caste Cook at Rs. 10, per mensem	120	
28	3 Ward attendants, (Males) at Rs. 8, each per mensem ...	288	
29	3 Ward attendants, (Females) at Rs. 8, each per mensem...	288	
30	1 Mussalchee at Rs. 8, per mensem	96	
31	3 Sweepers, (Males) at Rs. 8, each per mensem ...	288	
32	3 do (Females) at Rs. 8, each per mensem ...	288	
33	Medicines, etc.	400	
34	Dieting of patients and contacts	5,000	
35	1 Peon at Rs. 7, per mensem	84	
36	Medical Contingencies	800	
37	1 Dhoby at Rs. 13, per mensem	156	
	1st and 2nd Districts.		
38	1 Assistant Surgeon at Rs. 242, per mensem	2,904	
39	Conveyance allowance to Do. at Rs. 50 per mensem ...	600	
40	6 Supervisors at Rs. 20, each per mensem	1,440	
41	2 Peons at Rs. 7, each per mensem	168	
	3rd and 4th Districts.		
42	1 Assistant Surgeon at Rs. 242, per mensem	2,904	
43	Conveyance allowance to Do. at Rs. 50, per mensem ...	600	
44	1 Nurse at Rs. 100, per mensem	1,200	
45	Conveyance allowance to Do. at Rs. 60, per mensem ...	720	
46	4 Supervisors at Rs. 20, each per mensem	960	
47	1 Peon at Rs. 7, per mensem	84	
	5th and 6th Districts.		
48	1 Assistant Surgeon at Rs. 242, per mensem up to 30th August 1911 and at Rs. 323 thereafter.	3,396	
49	Conveyance allowance to Do. at Rs. 50, per mensem ...	600	
50	10 Supervisors at Rs. 20, each per mensem	1,440	
51	2 Peons at Rs. 7, each per mensem	168	
52	1 Lady Assistant Surgeon at Rs. 150, per mensem (for 6 months only) ...	900	
	Inoculation Charges.		
53	Prophylactic Serum	1,500	
54	Compensation to poor persons undergoing inoculation ...	3,500	
	Total Rs.....	54,866	

Residency Press, Bangalore.—3-1910.—100.